

# Legislative Branch

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2005 Total App</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Approp</b>	<b>FY 2007 Request</b>	<b>FY 2007 Gov Rec</b>
<b>BY DIVISION</b>					
Legislature	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000
Legislative Services Office	4,902,400	4,627,900	5,063,500	5,072,400	5,025,500
Legislative Technology	342,300	343,700	436,100	565,500	564,600
Performance Evaluations, Office of	629,300	629,300	660,300	847,400	841,800
<b>Total:</b>	<b>11,474,000</b>	<b>11,200,900</b>	<b>11,759,900</b>	<b>12,085,300</b>	<b>12,031,900</b>
<b>BY FUND CATEGORY</b>					
General	10,293,500	10,293,100	10,398,700	10,876,400	10,776,100
Dedicated	1,180,500	907,800	1,361,200	1,208,900	1,255,800
<b>Total:</b>	<b>11,474,000</b>	<b>11,200,900</b>	<b>11,759,900</b>	<b>12,085,300</b>	<b>12,031,900</b>
Percent Change:		(2.4%)	5.0%	2.8%	2.3%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	42,100	4,709,200	0	5,523,000	5,469,600
Operating Expenditures	0	817,700	0	952,300	952,300
Capital Outlay	0	74,000	0	10,000	10,000
Lump Sum	11,431,900	5,600,000	11,759,900	5,600,000	5,600,000
<b>Total:</b>	<b>11,474,000</b>	<b>11,200,900</b>	<b>11,759,900</b>	<b>12,085,300</b>	<b>12,031,900</b>
Full-Time Positions (FTP)	70.00	70.00	70.00	74.00	74.00

## Department Description

The Legislative Branch consists of the Senate, House of Representatives, and their nonpartisan staff offices managed by the Legislative Council. The Legislative Council consists of the President Pro Tempore of the Senate, the Speaker of the House of Representatives, the majority and minority floor leaders of each house, two senators and two representatives selected by members of the majority party, and two senators and two representatives selected by members of the minority party. The Council is the governing body over the year-round nonpartisan legislative staff, and has broad powers to conduct research and studies that relate to a legislative purpose. The divisions under Legislative Council are the Legislative Services Office, Legislative Technology, and the Office of Performance Evaluations.